

NEXT GEN



Vision Gap
\$5,162,776

Vision: \$5,691,176
Spent: \$5,186,956
Received: \$528,400

Lane Overview

Compel finds great worth investing in the next generation. Our ministries engage parents and volunteers to compel preschoolers, kids, youth and young adults to develop a faith of their own, becoming passionate followers of Christ who lead & impact their world.

Lane Highlights

The August opening date for our new **Hernando PDO** remains on track, and we are excited about the progress being made. We are thrilled to welcome our new director, Faye Turner, an educator with more than a decade of experience who is passionate about serving children and families. Over the past several months, we have been preparing the new space with classroom sinks, age-appropriate learning materials, and foundational furnishings. The program will open with **5** classrooms serving children from infancy through 4K. We have already enrolled **66%** of our available capacity and will be onboarding **6** new teachers before opening.

This growth coincides with exciting leadership additions across our schools. At our **Olive Branch PDO** we are pleased to welcome Dr. Lela Hale as director. Dr. Hale brings more than **40** years of educational experience spanning preschool through graduate-level education.



Progress Reports

Compel Academy

At Compel Academy, we recently celebrated our **100th** day of school and continue to see meaningful growth among both our students and staff. During re-enrollment, we retained **90%** of our student population, a strong indicator of family satisfaction and confidence in our program. On June 1, we adjusted our operating hours to 6:30 a.m.–5:30 p.m., creating more opportunities for teacher collaboration during the workday while also increasing the availability of shared spaces with the Hernando campus.

Our team has grown to **26** employees, including **19** teachers and **7** support staff members, and we anticipate adding several more team members before August. We are also hosting our first-ever school-age summer camp with **12** enrolled students. Looking ahead to the fall, we currently have **130** students enrolled, with waitlists forming in several of our younger classrooms. We are especially excited to launch our new Transitional Kindergarten program this fall and are continuing to welcome additional students into this class.

Building Cost: **\$5,183,776**
Borrowed: **\$2,600,000**

Paid through Feb 2026: **\$5,123,556**

Received: **\$500,000** of 2025 VP Giving was allocated towards this project.

Compel Youth - Leadership Academy

Compel Youth Leadership Academy (CYLA) is officially underway this summer with a renewed focus on spiritual disciplines, leadership development, and hands-on ministry experience. This year, **20** high school students (grades 10–12) are participating in an **8-week** intensive designed to help them grow deeper in their relationship with Jesus while developing leadership skills that impact their schools, communities, and the local church.

Running June 3 ~ July 23, students are engaging in weekly workshops, mentorship, chapel experiences and practical ministry opportunities. Throughout the summer, students are focusing on building strong spiritual “root systems” through disciplines such as prayer, fasting, studying Scripture, worship, service, and intentional community. The heart for CYLA is simple: to raise up a generation of students who don’t just attend church, but who carry revival, lead with integrity, and live boldly for Jesus in every environment they step into.

We are also incredibly grateful to share that CYLA has already received a generous sponsorship and donation total of **\$3,400**, helping provide materials, meals, resources, and experiences for these **20** students throughout the summer. Thank you to every Vision Partner and supporter who is investing into the next generation of leaders. Together we win!

Cost: **\$170/student**

Received: **\$3,400**

Ongoing Projects

Compel Kids / Kids Jr - Enhanced Environments

Refresh, update and enhance these environments, technology and playgrounds, as well as curriculum, parent resources, and leadership structure in effort to provide world-class ministry care for kids and their parents.

Southaven Campus Kids/Kids Jr - Repaint walls, add wall decals, new rugs & room tables, new Check-in desks, staging/lighting/sound in Kids

Hernando Campus Kids/Kids Jr - Reconfiguring spaces at Compel Academy and Hernando Campus to accommodate for attendance growth at the Hernando campus. Some Academy spaces will be used on Sunday mornings for CK/CKJr ministries. Needed audio visual technology will be added for elementary aged ministries to occur in large Compel Academy rooms. Mobile storage will also be needed to transport toys from the Hernando campus to the Academy space on the weekends. **Update: Complete**

Estimated cost (All campuses): **\$300,000**

Spent (Hernando): **\$60,000**

Southaven Campus Playground/Fencing

Upgrade worn playground equipment outside Kids/Kids Jr rooms; replace wooden fencing with iron fencing.

Estimated cost: **\$200,000** Recieved: **\$25,000** Gap: **\$175,000**

Engage Sensory Rooms

Engage is our ministry for children who are affected with disabilities. There are currently **16** children actively involved in Engage across all campuses. Creating sensory rooms at each campus allows children who are affected by disability to reset and calm down, or to provide alternate presentation of the lesson being taught in Compel Kids.

Estimated cost per room: **\$4,000**

Compel Kids Jr

In CKJr we continue to see growth every week, averaging **3-4 new families** visiting each week. In preparation for Easter, CKJr and CK partnered together to pass out over **600** Resurrection Devotional/Garden Kits to families to celebrate our risen Savior as a family.

Our Summer is packed with fun activities for our little friends. CKJr partnered with Compel Kids for Compel's very first VBS. Over **70** children entering kindergarten this fall participated!

Our CKJr Summer Family Experience on Saturday, June 27th was a fun day of learning how to follow Jesus while making memories with friends and family. Families got to see what happens in CKJr ministries on a Sunday morning with extra playtime with friends, making connections with other families from our church and community.

Compel Kids

On average **300** Compel Kids weekly have been in our weekend experiences, served by over **50** volunteers across our church. This year Compel transitioned from a daytime Summer Splash experience to an evening Vacation Bible School. The switch allowed us to welcome over **350** children, Served by **245** Dream Team members! The evening hours enabled more Compel adults who work during the day to serve at VBS. Also, **99** Parents downloaded the Salvation/Baptism guide and were equipped and encouraged by Compel NextGen staff on having these important conversations with their children.

In July Compel is hosting our own Kids Summer Camp at the Grove at Red Oak Lake. This opportunity is designed for **60** 3-5th graders who desire to learn more about how to Love God + Love People.

Engage Ministry

Engage is Compel's ministry to children with special needs and their families. Engage Buddies provide one-on-one support to children with special needs at every campus so they are able to participate in all ministry environments including special events. Engage Ministry was excited to be able to provide support this summer for VBS!

Compel Youth

Since January 2026, Compel Youth has continued to see strong momentum across all campuses. Over **150** students are actively attending Connect Groups throughout the week, creating consistent environments for discipleship beyond Youth Night.

Our monthly Youth Nights remain a powerful entry point, consistently reaching **300+** students, while continuing to see salvations and life change. We've also seen strong engagement through our 1 Friend initiative, with **230** students committed to reaching one friend for Jesus, building a culture of invitation and evangelism.

Young Adults

Since Passion Conference in January, Young Adult ministry has continued to grow, with The House averaging **10** more attendees per gathering than earlier this year. While summer has traditionally focused on community-building through social events, we have expanded our impact by continuing The House throughout the summer, alongside socials that drew **50** young adults to our first event in May at Bangers Pickleball.

Home Groups remain strong, and we are seeing the fruit of that discipleship through service, with **92** young adults now serving on Dream Teams across all Compel campuses.

Connection Opportunities

Serve once a month in Compel Kids, Kids Jr, or Engage during a Sunday service to experience firsthand the impact we have on preschoolers, kids, and parents.

Sponsor a child in 3-5th grade attending Compel Kids Summer Camp. Cost: **\$375**

Sponsor a student going to Motion Conference in Birmingham, AL in July (**\$390**), sponsor a student going on the October middle school retreat (**\$140**)

Volunteer to serve at a Youth Night (2nd Sunday each month).

Prayer

As CYLA continues throughout the summer, continue praying over Compel Youth. Please pray that students would genuinely encounter Jesus and grow deeper in their relationship with Him. Pray for boldness as they live out their faith in their schools, teams, and communities, and that God would continue raising up spiritually grounded leaders through CYLA and Compel Youth. We also ask for prayer over our youth pastors, leaders, and volunteers—that God would give them wisdom, strength, and unity as they pour into the next generation.

Pray that God would continue to guide our Compel Academy leadership staff as they grow and onboard new employees and new students in the summer and year-round programs. Ask God for continued opportunities for the Academy staff to connect with and minister to parents.

Pray for the fruit that will come from the impact of VBS. Pray for students who made life decisions to follow Jesus, and for their families. Thank God for the opportunity to host VBS at 3 campuses this year and the impact that will have on the many who served and the families who participated!