

LOCAL OUTREACH



Vision Gap
\$953,545

Vision: \$2,809,300
Spent: \$1,967,226
Received: \$1,855,755

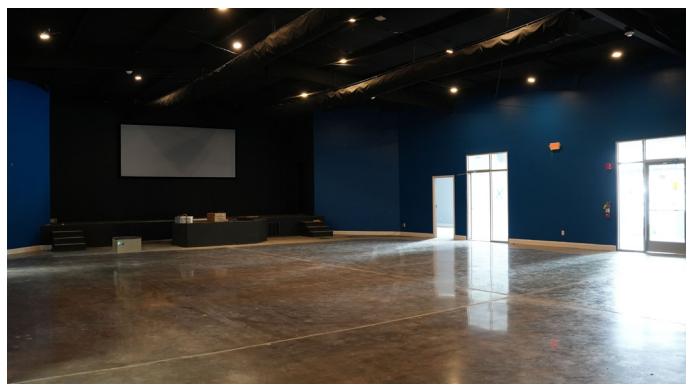
Lane Overview

The Local Outreach of Compel Church allows us to meet needs of those in our community. We do this through the DeSoto County Dream Center, God Behind Bars prison ministry, and supportive partnerships with our local schools and involvement in city and county events. Impact is measured by the number of people who have served, lives touched, and needs met.

Lane Highlights

A couple months ago, one of our Vision Partners was prompted by seeing a project in the Lane. This summer has marked an exciting season of growth and impact for the DeSoto County Dream Center and Trinity Health Center. After months of preparation, we are thrilled to officially launch Dream Center Olive Branch this July! The new campus will begin serving the community through two core pillars: Education and Emergency Food Support. We will initially open with our elementary Education program serving 3rd–5th grade students, along with an Emergency Needs Closet to support families facing crisis situations.

To celebrate this new chapter, we are inviting the community to participate in several launch events: Business Leaders Breakfast (July 1), Volunteer Sneak Peek (July 14), and a Grand Opening Community Event (July 25). On Sunday July 26th, Compel is hosting an exclusive REACH30 gathering for our Vision Partners at the Dream Center Olive Branch, providing you with the opportunity for a personal tour of this Vision Partner funded facility!



New Vision Projects

God Behind Bars Campus

Our God Behind Bars team has officially launched on the men's side, which is a maximum level security facility. After a few weeks we are averaging **31** men. Our GBB teams are able to travel together to Henning, TN and facilitate services on both the men's and women's sides at the same time each Sunday.

Initial GBB Setup fee (AV equipment): **\$100,000**

Spent: **\$50,000**

Volunteer Training & Transportation: **\$25,000**

DeSoto County Dream Center - Olive Branch

As classrooms are being prepared, we are currently seeking Classroom Sponsors at **\$10,000** each to help furnish and equip learning spaces with tables, chairs, technology, educational resources, and supplies needed to create safe and engaging environments for students.

DCOB is already working with area Title 1 schools to identify students & families who will benefit from the Education program. Dream Closets continue to be added in schools on the east side of DeSoto county. We are so blessed in how the gift of this second Dream Center will magnify our reach!

Purchase Cost: **\$1,333,826** ✓

Construction: **\$256,000** ✓

Annual Operating Cost: **\$123,000**

Setup Costs: **\$125,000** (signage, furniture, etc)

Classroom Sponsors: **\$10,000** each

Ongoing Projects

DeSoto County Dream Center - Horn Lake

- Staffing, Operations, Facility Maintenance - Annual Support Cost: **\$500,000**
- Trinity Health Center - monthly support - **\$10,000/month**
- As Trinity Health Center continues to serve patients each month, the team relies heavily on technology to keep things running smoothly: from checking patients in at the front desk to running lab results and charting in an electronic medical records system. Many of the computers and printers are now outdated and slowing down daily operations. To provide the best possible care, hardware upgrades are needed for providers, lab, and front desk.

Total estimated cost for this technology refresh is around **\$6,500**, which includes new computers, a high-speed printer, and setup support.

- Education Wing: Classroom Sponsor - **\$10,000**/classroom
- Dream Backpacks - delivering **46,720** weekend meals packed in backpacks to **146** students across DeSoto county during the school year. With more applications pouring in, we need to fill the pantry that loads these bags! **\$40,000** Annual Sponsorship

At Easter, Compel Church members and Vision Partners gave generously above your tithes and offerings towards our One Days Wage offering. Because of your faithfulness in giving, together we raised **\$305,755**, combined with a **\$255,000** match! This **\$555,755** is all going toward the Desoto County Dream Center: Horn Lake & Olive Branch locations.

Received (for DCHL/DCOB): **\$555,755**

Adopt-A-Block

Adopt-A-Block's are volunteer-led block parties that involve sharing a meal with families, and building meaningful relationships with neighbors in under-resourced communities. They run March through October, served by nearly **100** volunteers consistently showing up with smiles and servant hearts to engage nearly **6,000** people in Southaven, Olive Branch & Hernando.

We're exploring a new Adopt-A-Block site in Horn Lake to launch in 2026. We invite donors to get involved by sponsoring food, trailers, and equipment that make each outreach possible.

Initial StartUp Cost for new site (equipment, coolers, fans, trailer, etc) **\$9,000**

Monthly Cost (Mar - Oct) **\$1,750**

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God Behind Bars - Women's State Penitentiary, Henning TN

Compel sends a Pastor and team of volunteers to GBB every Sunday to host a Compel worship service inside the facility, averaging **150** in attendance weekly. Praise God, **11** women have been baptized so far in 2026!

Support Cost: **\$2,400**/monthly

The Care Center

This compassion resource center in Southaven provides confidential free pregnancy services: tests, ultrasound, counseling, educational classes, and more to women.

Committed Support: **\$250/monthly (\$3000/year)**

Destiny Center

Based in Olive Branch, Destiny Center is a local volunteer-powered nonprofit bringing meals, transportation, and compassionate care directly to seniors and neighbors in need right here in our community. Every packed meal, every delivered lunch, every shared mile, every donation . . . it all adds up to dignity, connection, and hope for the seniors right here in our community.

Committed Support: **\$250/monthly (\$3000/year)**

Wins

The Dream Center prepared **5,046** appreciation gifts this year for school employees across DeSoto County, including teachers, administrators, bus drivers, cafeteria workers, custodial staff and others who support students each day. Director Jenna Kern said *“We just want to pour back into them because they give so much to our next generation. We want to let them know that they’re seen and that we really care about them. When we support teachers, they can teach better. Then that supports students better, and that really supports our whole county!”*

This summer’s tutoring program at Dream Center Horn Lake has already produced incredible results. Many students who were previously at risk of not advancing to 3rd grade have now successfully met promotion requirements thanks to the faithful investment of volunteers, educators, and supporters. Watching students gain confidence, improve literacy skills, and experience hope has been one of the greatest victories of the season.

The Dream Center’s Emergency Needs Closet continues to experience record growth, serving more families every single week. As economic pressures continue affecting households across DeSoto County, the demand for food, hygiene items, and emergency assistance has risen dramatically. Through the generosity of donors and volunteers, families are continuing to experience dignity, compassion, and practical support during difficult seasons.

Trinity Health Center continues to provide quality, compassionate health-care for uninsured and underserved individuals throughout our community. Patients battling chronic disease are receiving consistent care, guidance, and hope through the faithful work of the Trinity team!



Connection Opportunities

\$50 Provides educational support and resources for 1 student in the DREAM Education program

\$75 Provides emergency food assistance for a family of 4 visiting the Emergency Needs Closet

\$500 Helps provide quality, compassionate healthcare for a patient battling chronic disease through Trinity Health Center

Experience the joy of generosity in person by signing up to serve! Join us for Dream Center community connection events, Adopt-A-Blocks, Emergency Needs Closet preparation, and more!

Visit desotodreamcenter.org to learn more or email volunteer@desotodreamcenter.org. There are **9** more opportunities to serve at Adopt-A-Block this year!

Prayer

Pray for Dream Center Olive Branch as final preparations are made for launch this July. Pray for the students and families who will walk through the doors, that they would encounter hope, encouragement, and life-changing support.

Pray for volunteers, staff, tutors, and community partners as they prepare to serve during the upcoming launch events and throughout the school year.

Pray for continued provision as the need for emergency food assistance continues to grow across DeSoto County. Ask God to continue moving through the generosity of donors and volunteers to help meet practical needs with compassion and dignity.

Pray for Trinity Health Center patients and providers as they care for individuals battling chronic disease and facing barriers to healthcare access.