

COMPEL PROJECTS



Vision Gap
\$1,768,539

Vision: \$1,768,539
Spent: \$323,039
Received: \$0

Lane Overview

For the Capital Projects of Compel, our goal is to keep our buildings and facilities on pace with our church growth, while maintaining a minimal debt position. We see this tangible difference by providing spaces and seats for more people to engage and grow in their faith journey.

Lane Highlights

Compel Horn Lake had its Grand Opening on Easter Weekend with services at 9:00 and 11:00 a.m. with **320** people in total attendance! It was a historic moment as the campus witnessed these families gather for services in the Performing Arts Center at Horn Lake High School. This opening was preceded by two Horn Lake community events, the Horn Lake COMMUNITY Day and the Easter Egg Event. Both events took place at Latimer Lake Park and were designed to build trust, build bridges, and build relationships with the residents of the Horn Lake community.



Ongoing Vision Projects

Horn Lake Campus

Compel Horn Lake has seen a steady Sunday participation of about **126** since its opening. The new campus started its first Connect Group with about **20** participants who completed THRIVE. During ONE NIGHT, **6** participants went public with baptism! On average about **30** Dream Team members serve the campus weekly. Approximately **20** participants have completed Discover since the official launch and have become members of the Dream Team!

Compel Horn Lake continues to build relationships through community engagement and strategic partnerships with the Horn Lake Schools and the Horn Lake Police Department. The campus provided support to teachers and police during national appreciation weeks in May, providing each worker a meal and gift to show appreciation for their dedication to the students and community of Horn Lake. The campus was also able to support Horn Lake Intermediate School by purchasing approximately **120** t-shirts for students on their May 14 Color Run, raising funds for supplies and other resources needed to support educational programs at the school.

Expenditures so far entail community partner sponsorships, promotion for campus launch, audio/visual equipment, furnishings and equipment for this set-up/tear-down campus.

Estimated Cost: **\$350,000-\$500,000** Spent: **\$112,000**

Spanish Speaking Ministry

Recognizing the number of Spanish speakers in DeSoto County, Compel is starting a Spanish-speaking ministry from the ground up. With the insight and guidance from a team of Spanish speaking members of Compel, strategy and timelines are being crafted. In order to enable Spanish speakers to hear the live weekend message in their native language, we're considering purchasing AI translation products. Listeners would connect their cell phones to our translation app and use headphones provided by Compel for use during the sermon.

Estimated Cost: **\$2,000~\$2,500:**

High-quality Translation App Subscription **\$100/month**
Over-Ear Headphones for use during sermon **\$100/each** (purchasing **15** to start)

Future Vision Projects

Regional Compel Site Launch

Utilizing a combination of trained, in-house leadership teams and Dream Center ministry expressions, Compel would like to launch regional sites in the following communities: Senatobia, Tupelo, Tunica and Oxford.

Dream Center ministry expressions would entail education & food pantry components as well as block parties. Worship nights and small groups would be gradually added as our influence in the community grows. Ultimately, each site would include a launch schedule of approximately 18 months and require an estimated investment of \$750,000 to \$1,000,000 depending on facility options.

Estimated cost per Site: **\$750,000 ~ \$1,000,000**

Olive Branch Campus Signage

Compel aims to acquire space for a permanent road sign at the Goodman Rd intersection that is more visible than current signage, directing people to the Olive Branch campus on Davidson Rd. Lot location and the determination to purchase or lease the space will help determine project cost.

Progress Reports

Worship Experience - Audio/Video Upgrades

Phase 1 - Completed

- LED Walls were purchased and installed on stages, providing top quality imaging for message playback and countless uses for auditorium stage design.
Southaven Campus **\$91,700** ✓
Olive Branch Campus **\$81,100** ✓
- WAVES Server @ Southaven & Olive Branch - **\$7,000** each ✓
- Resolume - computer that runs graphic software **\$7,000** ✓

Phase 2 - Completed

- KLANG Conductor (worship team equipment) **\$7,500** ✓
- Studio Mic upgrades **\$3,500** ✓
- Added a Stage Piano at Hernando campus **\$3,239** ✓
- Dolly Cam (motion cameras for live recording) **\$3,000** ✓

STILL NEEDED:

- Projector Replacement **\$25,000**
- Acoustic Sound Panels at Olive Branch Campus **\$30,000**

Total Cost: **\$266,039** Spent: **\$211,039**

Wins

Compel 2026 YTD Involvement & Growth

- Easter Attendance was up **9%** over 2025
- The Spring semester of Connect Groups concluded with more than **1400** people signed up for a Connect Group. That is a **68%** increase in signups since Spring 2025. It's also the highest number of signups since Spring of **2019**! We are getting close to our pre-Covid numbers!
- We now offer **7** opportunities during the year to attend our **3**-week Discover course. In addition, we just debuted a **1**-day, **3**-hour Discover class in June, which was highly responded to by **121** participants! Combined with the February, March & April sessions, **242** people have attended so far this year!
- Over **70** people have been baptized this year, including the **31** baptisms from April's One Night gathering.

Prayer

Pray with our Horn Lake campus as they continue to foster community partnerships over the summer which build and increase greater community involvement and cooperation to COMPEL the unconvinced to become passionate followers of Christ. Pray for receptive hearts as Compel Horn Lake continues to recruit and invite others to be a part of what God is doing at "The Lake!"