

NEXT GEN



Vision Gap
\$5,179,000

Vision: \$5,704,000
Spent: \$5,123,556
Received: \$525,000

Lane Overview

Compel finds great worth investing in the next generation. Our ministries engage parents and volunteers to compel preschoolers, kids, youth and young adults to develop a faith of their own, becoming passionate followers of Christ who lead & impact their world.

Lane Highlights

After several months of anticipation and the hiccups that can come with any building process, Compel Academy staff were excited to get inside the building to begin onsite training and classroom preparation. Our premier full-service preschool had its Grand Opening on **January 20, 2026**, welcoming **119** enrolled students served by **15** Teachers and **8** Support Staff.

With the growing demand for early childhood development options, Compel is thrilled to be offering a second Parents Day Out (PDO) location at our Hernando Campus! Compel Hernando's current Kids & Kids Jr areas will be refitted to accommodate a 3-day PDO which will run during Fall & Spring school semesters.



Future Vision Projects

NextGen Multipurpose Building at Southaven Campus

See the **REACH'30 Lane Report** for details and renderings of this much-needed gathering space!

Progress Reports

Hernando Campus - Compel Academy

Compel Academy's Grand Opening was **January 20, 2026** welcoming **119** new little students!

After processing over **97** staff applications, we are thankful God brought us **15** Teachers and **8** Support Staff. We are looking to grow quickly with ongoing hiring, enrollment, and opening rooms as necessary.

Shipments of furniture and educational supplies arrived weekly November through January. Volunteer teams assisted in assembling **30** Tables, **24** Shelves, **11** rolling carts, **8** rolling magnetic boards, **7** heavy duty shelving units, **136** cots, and a plethora of other items.

Our students love to explore the intentionally-designed playgrounds during their daily outside play time! It's a joy to see a dedicated space for our **6-24** month olds as well as our **2-5** year olds. Our aftercare students have enjoyed the 3rd playground behind the HN campus as well! Our full-service kitchen is in operation, serving breakfast, lunch, and **2** snacks each day.

Building Cost: **\$5,200,000** Paid through Feb 2026: **\$5,123,556**
Borrowed: **\$2,370,000** Furnishings: **11** classrooms **\$132,000** (approx \$12,000 each),
Kitchen/Food Prep **\$45,000**, Lobby **\$18,000**, 2 playgrounds **\$240,000**

Received: **\$500,000** of 2025 VP Giving was allocated towards this project.



Compel Youth - Leadership Academy

Compel Youth Leadership Academy (CYLA) will return this summer with an expanded focus on spiritual disciplines and leadership development.

We plan to host **15–20** high school students (grades 10–12) in this **8-week** intensive from **June 3 – July 23**. This year, students will go deeper in their faith by studying and applying spiritual disciplines, including working through *Spiritual Disciplines* by Richard Foster, alongside leadership development resources.

The program includes weekly workshops, mentorship, chapel experiences, and hands-on ministry opportunities. Our goal is to raise up students who are spiritually grounded, disciplined, and equipped to lead in their schools, communities, and the local church.

Sponsorship opportunities help cover materials, meals, and experiences, making this transformational program accessible to students.

Cost: **\$170/student**

Ongoing Projects

Compel Kids / Kids Jr - Enhanced Environments

Refresh, update and enhance these environments, technology and playgrounds, as well as curriculum, parent resources, and leadership structure in effort to provide world-class ministry care for kids and their parents.

Southaven Campus Kids/Kids Jr - Repaint walls, add wall decals, new rugs & room tables, new Check-in desks, staging/lighting/sound in Kids

Hernando Campus Kids/Kids Jr - Reconfiguring spaces at Compel Academy and Hernando Campus to accommodate for attendance growth at the Hernando campus. Some Academy spaces will be used on Sunday mornings for CK/CKJr ministries. Needed audio visual technology will be added for elementary aged ministries to occur in large Compel Academy rooms. Mobile storage will also be needed to transport toys from the Hernando campus to the Academy space on the weekends.

Estimated cost (Hernando Campus): **\$60,000**

Estimated cost (All campuses): **\$300,000**

Southaven Campus Playground/Fencing

Upgrade worn playground equipment outside Kids/Kids Jr rooms; replace wooden fencing with iron fencing.

Estimated cost: **\$200,000** Received: **\$25,000** Gap: **\$175,000**

Engage Sensory Rooms

Engage is our ministry for children who are affected with disabilities. There are currently **16** children actively involved in Engage across all campuses. Creating sensory rooms at each campus allows children who are affected by disability to reset and calm down, or to provide alternate presentation of the lesson being taught in Compel Kids.

Estimated cost per room: **\$4,000**

Wins

Compel Kids Jr

On average, **over 200** children birth-5 years attend Compel Kids Jr on a weekend, served by **70** volunteers. Kids Jr was able to offer our families of little ones an age-appropriate on-line service on the Sunday of the ice storm. Despite with the storm, over **35** new-to-Compel families checked their children into CKJr and CK between January 1 and February 1! To accommodate for all the welcomed increase, CKJr continually aims to add to their Dream Team to keep up with the growth!

Compel Kids

On average **300** Compel Kids weekly have been in our weekend experiences, served by over **50** volunteers across our church. During the Christmas Season, Compel Kids gave out **400** Advent Boxes to Compel Kids + Compel Kids Jr. Families. These boxes included **25** days of devotionals & discussions and quality family time activities that everyone could engage in. During Christmas at Compel, Compel Kids hosted **over 380** Kids for our Christmas Celebration served by **over 100** volunteers.

Compel is hosting our own Kids Summer Camp this year. This opportunity is designed for **60** 3-5th graders who are wanting to learn more about how to Love God + Love People.

Engage Ministry

Families with special needs children are used to the challenge of not always being able to leave their child in someone's care in a new environment. One family has a 3 year old with Autism. Mom had been staying in CK Jr with him during the service. We have since put supports in place and mom is able to attend service with the peace of mind that he is being cared for.

Compel Youth

Since November 2025, Compel Youth has continued to see strong momentum across all campuses. Over **130** students are actively attending Connect Groups throughout the week, creating consistent environments for discipleship beyond Youth Night.

Our monthly Youth Nights remain a powerful entry point, consistently reaching **300+** students, while continuing to see salvations and life change. We've also seen strong engagement through our 1 Friend initiative, with **216** students committed to reaching one friend for Jesus, building a culture of invitation and evangelism.

Young Adults

Compel took **27** Young Adults to the Passion Conference in Arlington TX, worshiping and hearing God's Word taught alongside **45,000** other college-aged students. At YA monthly gatherings - "The House" - we continue to welcome **5-8** young adults monthly, who don't regularly attend Compel Church, but have found a place here to be encouraged in their faith and relationships.

We have also launched Home Groups, with **25** young adults joining Home Groups for the first time!

Connection Opportunities

Serve once a month in Compel Kids, Kids Jr, or Engage during a Sunday service to experience firsthand the impact we have on preschoolers, kids, and parents.

Volunteer to serve at Compel's new VBS this summer: June 15-18!

Sponsor a student going on a middle or high school retreat (**\$140**) or volunteer to serve at a Youth Night (2nd Sunday each month).

Sponsor a child in 3-5th grade attending Compel Kids Summer Camp. Cost: **\$375**

Prayer

Pray that God would continue to give wisdom to the Compel Academy leadership staff as they grow and onboard new employees. Pray that the Academy staff will continue to see the needs of parents as they walk alongside them.

As we prepare for summertime, please in prayer over a new NextGen opportunity that Compel Kids + Compel Kids Jr. Kids can experience called Vacation Bible School. Through VBS, we are cultivating an opportunity for the kids of Compel Church and beyond, to encounter Jesus in an exciting way that impacts the rest of their life! Please be in prayer over this event, and that every child that will attend.

Our Engage ministry to children with special needs hinges on offering 1-1 attention in our Kids environments. Pray that God would prompt the hearts of people who are called to serve in this way to volunteer to serve on the Engage Dream Team!