

# COMPEL PROJECTS



**Vision Gap**  
\$1,768,539

**Vision:** \$1,768,539  
**Spent:** \$211,039  
**Received:** \$0

## Lane Overview

For the Capital Projects of Compel, our goal is to keep our buildings and facilities on pace with our church growth, while maintaining a minimal debt position. We see this tangible difference by providing spaces and seats for more people to engage and grow in their faith journey.

## Lane Highlights

Compel Academy is our premier full service preschool offering care and education for up to 175 children from infancy through Pre-K. It also offers a new Aftercare program for school-aged children where we currently serve 3 schools! Our mission is to equip minds, nurture spirits, and shape futures through quality education, partnering with parents to promote a Biblical worldview. Construction is complete on the **12,000 sq ft** state-of-the-art facility with **11** classrooms and **2** age-appropriate playgrounds in the beautiful city of Hernando MS. Doors opened on **January 20, 2026**.

**See the NextGen Lane Report** for more details!



# Ongoing Vision Projects

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## Horn Lake Campus

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Compel Horn Lake had **122** in attendance at the initial Soft Launch Service on February 22, 2026! We look forward to the Grand Opening of the campus on Easter Weekend with services at 9 and 11am in the Performing Arts Center at Horn Lake High School!

The Horn Lake Launch Team of **85** participants, including Dream Team Points in all ministries is led by Pastor Craig Elliott, Campus Administrator Destiny Massey, and additional central support staff. They have been training for several weeks, learning the set-up and tear-down process of a portable campus. In recent weeks they assembled and organized needed supplies including **12** new rolling storage carts, **18** toy containers for CKJ and CK, **240** foam mats for CKJ flooring, **30** new CK chairs, **5** portable diaper changing stations and more! From mints and pens to baptism tanks and outdoor speakers, it takes **90+** different types of items to launch a campus like this.

The Horn Lake team is intentional about connection and outreach, serving at local athletic events, community events, and school events. The Horn Lake Campus served at the Dream Center's Dreamsgiving and Winter Wonderland, events that provide holiday meals and Christmas gifts to area families who have expressed needed support.

Community engagement will be aimed at continuing community partnerships with the H.L. Mayors Office (Youth Council), H.L. Parks and Recreation, Horn Lake Public Library, and H.L. Police Department in efforts to build trust and foster greater community involvement and cooperation. Two additional partnerships were added: the Horn Lake Mayors Faith Leaders, and the DeSoto County Spiritual Care Network.

Compel Horn Lake continues to recruit and invite others in the community to join efforts to convince the unconvinced to become passionate followers of Christ.

Estimated Cost: **\$350,000-\$500,000**

## Spanish Speaking Ministry

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Recognizing the number of Spanish speakers in DeSoto County, Compel is starting a Spanish-speaking ministry from the ground up. With the insight and guidance from a team of Spanish speaking members of Compel, strategy and timelines are being crafted. In order to enable Spanish speakers to hear the live weekend message in their native language, we're considering purchasing AI translation products. Listeners would connect their cell phones to our translation app and use headphones provided by Compel for use during the sermon.

Estimated Cost: **\$2,000~\$2,500:**

High-quality Translation App Subscription **\$100/month**  
Over-Ear Headphones for use during sermon **\$100/each** (purchasing **15** to start)

# Future Vision Projects

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## Regional Compel Site Launch

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Utilizing a combination of trained, in-house leadership teams and Dream Center ministry expressions, Compel would like to launch regional sites in the following communities: Senatobia, Tupelo, Tunica and Oxford.

Dream Center ministry expressions would entail education & food pantry components as well as block parties. Worship nights and small groups would be gradually added as our influence in the community grows. Ultimately, each site would include a launch schedule of approximately 18 months and require an estimated investment of \$750,000 to \$1,000,000 depending on facility options.

Estimated cost per Site: **\$750,000 ~ \$1,000,000**

## Olive Branch Campus Signage

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Compel is working with realtors to acquire space for a permanent road sign at the Goodman Rd intersection that is more visible than current signage, directing people to the Olive Branch campus on Davidson Rd. Lot location and the determination to purchase or lease the space will help determine project cost.

# Progress Reports

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## Worship Experience - Audio/Video Upgrades

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### Phase 1 - Completed

- LED Walls were purchased and installed on stages, providing top quality imaging for message playback and countless uses for auditorium stage design.  
Southaven Campus **\$91,700** ✓  
Olive Branch Campus **\$81,100** ✓
- WAVES Server @ Southaven & Olive Branch - **\$7,000** each ✓
- Resolume - computer that runs graphic software **\$7,000** ✓

### Phase 2 - Completed

- KLANG Conductor (worship team equipment) **\$7,500** ✓
- Studio Mic upgrades **\$3,500** ✓
- Added a Stage Piano at Hernando campus **\$3,239** ✓
- Dolly Cam (motion cameras for live recording) **\$3,000** ✓

### STILL NEEDED:

- Projector Replacement **\$25,000**
- Acoustic Sound Panels at Olive Branch Campus **\$30,000**

Total Cost: **\$266,039**      Spent: **\$211,039**

# Wins

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## Compel 2026 YTD Involvement & Growth

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- Weekend Attendance is up **13%**
- To date, **301** new people have attended, which is a **31%** increase Year-over-Year
- 2026 Spring Connect Groups SignUps (**1,269**) increased **52%** over Spring 2025 (836)
- **23%** more Spring Connect Groups (**140**) vs Spring 2025 (115).
- **63** people completed February's 3-week Discover course

# Prayer

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Pray for continued growth of Compel Horn Lake's Dream Team as they prepare for the grand opening on Easter Sunday. Ask for continued favor in utilizing the Horn Lake High School Campus as a weekly meeting location. Pray that our regular presence in that school would have an impact of blessing over the teachers, staff, students and their families who live in Horn Lake.